

**SUMMARY OF AGREEMENTS  
METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - CORPORATE OFFICE  
2016**


		TWG AGREEMENT							Remarks	
		Weight			Baseline	2015		Target		
		2015 Orig	2015 Reneg	2016	2014	Original	Reneg	2016		
SOCIAL IMPACT	<b>SO1</b>	<b>Augment the Current Water Supply Capacity in Light of Increasing Demand</b>								
	SM1	Water Supply Capacity			%				N.A	
	SM 2	Construction of Waterworks								
		a. NCWSP	20%	20%	24%	Tendering	Issuance of NOA	Notification of Pre-Qualified Bidders	Issuance of NOA & Approved Detailed Engg Design	
		b. BBWSP	20%	20%	24%	Tendering	Issuance of NOA	Commence Evaluation of Bid Proposals	Issuance of NOA	
	SM 3	Rehab of Waterworks (AWTIP)	20%	20%	24%	Tendering	Issuance of NOA	Commence Evaluation of Bid Proposals	Issuance of NOA & Approved Detailed Engg Design	
	<b>SO2</b>	<b>An Integrated Watershed Management System (IWMS)</b>								
SM4	Official promulgation of an IWMS covering Angat, Umiray, Ipo, La Mesa and Marikina Watersheds	10%	10%	0%		Adoption	Adoption of LWMP for La Mesa	not included as 2016 target		
COMMUNIKS/ STAKEHOLDERS	<b>SO3</b>	<b>Ensure Customer Satisfaction in MWSS Service Delivery</b>								
	SM5	a. Stakeholders' Satisfaction	5.0%	2.5%	5.0%		Satisfactory Rating	Signed MOA	Satisfactory Rating	MWSS CO to propose rating scale
		b. Implement mitigating measures to adress EI Nino in partnership with other agencies	0.0%	5.0%	0%		Implementation of Mitigation Measures to Address EI Nino Effects	Secure commitment from participating agencies and concessionaires		
	<b>SO4</b>	<b>Ensure Continued Water Security Legacy Framework</b>								


*OTB 9/11/15*

*h.d.v  
9/11/15*

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		Weight			Baseline	2015		Target		
		2015 Orig	2015 Reneg	2016	2014	Original	Reneg	2016		
INTERNAL PROCESS	SM6	Feasibility Study	2.50%	0.00%	0.00%		Ipo Dam 3 Optimization & Rehab of NIA Canals in AMRIS	For scrapping	not included as 2016 target	MWSS CO to replace or remove SM6
	SM7	Water Security Roadmap	2.50%	2.50%	3.00%		Publication of WSR	Write-up completed by December 31	Publication of WSR	(BOT approved)
LEARNING AND GROWTH	SO5	<b>Ensure an Efficient, Streamlined Workforce &amp; Processes Ready to Accomplish the Objectives of MWSS' Water Security Legacy</b>								
	SM8	Competency-based HR System	5%	5%	5%		BOT-approved Comp. Framework	retain original target (BOT-approved Competency Framework)	Competency- based Training Modules	
	SM9	ISO 9001 Certification: Proj Mgt & Prop. Mgt	5%	5%	5%		Completion of Internal Quality Audit	Completion of the MOA (property management)	Certification	
FINANCE	SO6	<b>Sustained Robust Financial Condition</b>								
	SM10	EBITDA	10%	10%	10%		P673.3M	Retain P673.3M	P673.3M	
	<b>Total</b>		100%	100%	100%					

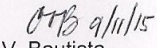
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