

METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM – CORPORATE OFFICE

Description	Performance Measures				Data Provider if applicable	Baseline Data (if available)			Actual	Targets
	Formula	Weight		Rating System <sup>a/</sup>		2010	2011	2012	2013	2014
		2013	2014							
<b>MFO 1 : Efficient Operations &amp; Maintenance of Waterworks Systems</b>										
Quantity 1: Tendering of NCWSP		-	30%	Actual/Target x Weight		-	-	-	-	25%
Quantity 2: Tendering of BBWSP		-	30%	Actual/Target x Weight		-	-	-	-	43%
Quantity 3: Tendering of AWTIP		-	20%	Actual/Target x Weight		-	-	-	-	18%
<b>Sub-total:</b>			<b>80%</b>							
<b>MFO 2: Proper Operations &amp; Maintenance and Maintenance of Sewerage Systems</b>										
Quantity 4: Completion of Marikina North STP (East Zone)		2%	2%	Actual/Target x Weight		-	-	-	-	90%
Quantity 5: Completion of Talayan STP West Zone		2%	2%	Actual/Target x Weight		-	-	-	-	90%
Quantity 6: Desludging of septic tanks										
a. East Zone	Actual number	2%	3%	Actual/Target x Weight		-	-	-	-	30%
b. West Zone	Actual number	2%	3%	Actual/Target x Weight		-	-	-	-	30%
<b>Sub-total:</b>		<b>8%</b>	<b>10%</b>							

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RENEGOTIATED INTERIM PERFORMANCE SCORECARD 2014

Description	Performance Measures				Data Provider <i>if applicable</i>	Baseline Data <i>(if available)</i>			Actual	Targets
	Formula	Weight		Rating System <sup>a/</sup>		2010	2011	2012	2013	2014
		2013	2014							
<b>GASS: Organizational Dynamics towards Continuous and Improved Delivery of Service to MWSS' Constituents</b>										
Quantity 7: Reorganization of MWSS completed		10%	10%	Actual/Target x Weight		-	-	-	-	60%
<b>Sub-total of Weights:</b>		10%	10%							
<b>TOTAL OF WEIGHTS:</b>		18%	100%							

a/ But not to exceed the weight assigned per indicator

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