



Republic of the Philippines
METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM

MWSS-PRD-O-21-048

12 July 2021

Atty. SAMUEL G. DAGPIN, JR.

Chairperson
Governance Commission for GOCCS (GCG)
3/F Citibank Centre, Citibank Plaza,
Paseo de Roxas Cor. Villar St., Makati City

Re: Scorecard 1st and 2nd Quarterly Monitoring Report for 2021

Dear Chairman Dagpin:

We are pleased to submit our 1st and 2nd quarter Scorecard Monitoring Report for CY 2021.

As you have advised via your letter dated 31 May 2021, the GCG-modified PES can no longer be renegotiated. We shall however continue to document in our monitoring reports the compelling reasons why the following measure targets may not be met entirely.

2021 Strategic Measures			
Strategic Measure	TPM	MWSS Board	GCG Approved
Water supply Capacity	4596 MLD	4436.40 MLD	4657.61 MLD
BNAQ 7	Approved Detailed Engineering Design	Approved Detailed Engineering Design	Commence Construction
EBITDA	P557.35M	P434.75M	P572.24M

Thank you.

Very truly yours,

PLTGEN REYNALDO V. VELASCO (Ret), Ph.D.
MWSS Chairman and concurrent OIC Administrator