

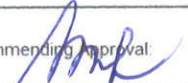
Completed procurement

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Individual Consultant (Financial and Economic Specialist) for the Rehabilitation, Operation and Maintenance of Angat Hydroelectric Power Plant (AHEPP) Auxiliary Turbines 4 & 5	SOMD		NP-53.7 Highly Technical Consultants					Corporate Operating Budget	300,000.00		300,000.00	Awarded
7	Consultancy Services for the Proposed Retrofitting/Rehabilitation of the Old MWSS Arroceros Building, Arroceros, Manila	FOD		Competitive Bidding				08/05/19	Corporate Operating Budget	6,000,000.00		6,000,000.00	APP 1st Revision: Additional line item Awarded
23	Purchase of five (5) units floor mounted Aircon	OSD		Competitive Bidding	5/30/2019	5/31/2019	6/27/2019	7/2/2019	Corporate Operating Budget	1,500,000.00		1,500,000.00	Item included in the APP Original Increase from 1.02 million to 1.50 million Completed
34.1	Uniform for Organizers	OA		NP-53.9 - Small Value Procurement	02/04/19	02/24/19	02/27/19	02/28/19	Corporate Operating Budget	100,000.00	100,000.00		APP Original: Failure of bidding; No further procurement
34.2	Rental of Transportation	OA		NP-53.9 - Small Value Procurement	02/11/19	03/03/19	03/06/19	03/07/19	Corporate Operating Budget	450,000.00	450,000.00		APP Original: Failure of bidding; No further procurement
34.3	Souvenirs and Supplies	OA		NP-53.9 - Small Value Procurement	08/02/19	2/28/2019	3/3/2019	3/4/2019	Corporate Operating Budget	150,000.00	150,000.00		APP Original: Failure of bidding; No further procurement
43.1	Team Building/GAD - Package	HRODL		NP-53.9 - Small Value Procurement	4/4/2019	4/12/2019	4/15/2019	4/16/2019	Corporate Operating Budget	1,300,000.00	1,300,000.00		Increase of amount from 1,000,000 to 1,300,000
28	Establishment of Network and IT Infrastructure Facilities (NITIF) and Development of Asset Management Information System (AMIS)	ITG		Competitive Bidding	2/06/19	02/26/19	03/20/19	03/30/19	Corporate Operating Budget	25,605,000.00		25,605,000.00	Failure of bidding
21	Procurement of Fuel Allocation for MWSS Vehicles	OSD		Competitive Bidding	4/8/2019	5/8/2019	6/6/2019	6/11/2019	Corporate Operating Budget	2,510,688	2,510,688		Item included in the APP Original 3rd Failure of bidding
37	LRA - Parcel Verification Service, Geo-spatial Query Services	AMD-Estate		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Operating Budget	4,689,645.40		4,689,645.40	Line item from Original APP For the purpose of identifying quickly and accurately the geographic location of MWSS lots Total Cost is Php 4,263,314.00 (Semi-annual work activities) (1) phase 1 Php 2,131,657.00 (2) phase 2 Php 2,131,657.00
38	E-Titling	AMD-Estate		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Operating Budget	823,000.00	823,000.00		Item included in the APP Original

45	Venue including full-board lodging for Strategic planning workshop (3 Days and 2 nights)	PPPRD	NP-53.9 - Small Value Procurement	5/30/2019	6/6/2019	6/19/2019	7/10/2019	Corporate Operating Budget	500,000.00	500,000.00		Line item included in APP Original Completed
46	Publication of Annual Report for CY 2018	PPPRD	NP-53.9 - Small Value Procurement	4/18/2019	4/30/2019	6/10/2019	06/14/19	Corporate Operating Budget	300,000.00	300,000.00		Line item included in APP Original Awarded to Progressive Printing Services
19	Procurement of 6 motor vehicles	OSD	Competitive Bidding	4/24/2019	5/23/2019	6/20/2019	6/26/2019	Corporate Operating Budget	12,000,000.00		12,000,000.00	APP 1st Revision: Additional line item Completed
26	Repair of the Roofing System of Old Arroceros Building	AMD-Estate	Competitive Bidding	08/02/19	08/28/19	10/08/19	11/12/19	Corporate Operating Budget	7,419,455.64		7,419,455.64	Item included in the APP Original APP 2nd Revision: Increase budget from 7,000,000 to 7,419,455.64 Failure of bidding
24	Design and Construction of Four (4) - Storey Multi-Level Parking	AMD-Estate	Competitive Bidding	08/02/19	08/29/19	10/09/19	11/13/19	Corporate Operating Budget	230,000,000.00		230,000,000.00	Item included in the APP Original APP 2nd Revision: Increase budget from 160,000,000 to 230,000,000
25	Renovation of Old La Mesa Guesthouse	AMD-Estate	Competitive Bidding	08/02/19	08/27/19	10/07/19	11/11/19	Corporate Operating Budget	13,000,000.00		13,000,000.00	Item included in the APP Original
5	Procurement of Personal Protective Equipment (PPE) such as helmets, safety shoes, etc.	FOD/SOMD	NP-53.9 - Small Value Procurement	07/30/19	08/08/19	08/12/19	08/15/19	Corporate Operating Budget	794,813.52	794,813.52		Line item from Original APP Increase of amount from 357,475.2 to & 794,813.52 to include additional numbers from SOMD (13pcs), PMO (6pcs) and WSMD (7pcs), for procurement packaging.
18	Purchase of Five (5) Sheet-fed document scanner	ITG	NP-53.9 - Small Value Procurement	08/07/19	08/15/19	8/23/2019	8/28/2019	Corporate Operating Budget	200,000.00		200,000.00	APP Original to 1st Revision: 7 units Change from 280,000 to 200,000 due to change in number of scanners from seven (7) to five (5)
6	Purchase of seven (7) Units Desktop Computers (High-end) and three (3) units laptop (High-end)	FOD	Competitive Bidding	08/15/19	09/04/19	09/10/19	09/16/19	Corporate Operating Budget	1,216,626.89		1,216,626.89	APP Original: 3 units of Laptop and Desktop from SOMD and 4 Desktop units from ITG APP 1st Revision: Combined the items and changed Mode of Procurement from Small Value Procurement to Competitive Bidding since the total budget exceeded Php 1,000,000 Failure of bidding

Total: 610,789,957.38 308,859,229.45 301,930,727.93

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