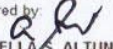
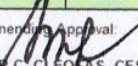
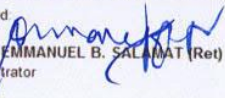


Additional procurement

| Code (PAP) | Procurement Program/Project   | PMO/          | End-User | Mode of Procurement                  | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds            | Estimated Budget (PhP) |               |               | Remarks (brief description of Program/Activity/Project)   |
|------------|---|---------------|----------|--------------------------------------|--|----------------------------|-----------------|------------------|----------------------------|------------------------|---------------|---------------|---|
|            |   |               |          |                                      | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                            | Total                  | MOOE          | CO            |   |
| 12         | Consultancy Services for the Proposed Retrofitting/Rehabilitation of the Old MWSS Arroceros Building, Arroceros, Manila   | FOD           |          | Competitive Bidding                  | 03/04/19                               | 5/28/2019                  | 7/30/2019       | 08/05/19         | Corporate Operating Budget | 6,000,000.00           |               | 6,000,000.00  | APP 1st Revision: Additional line item  |
| 26         | Procurement of 6 motor vehicles   | OSD           |          | Competitive Bidding                  | 04/24/19                               | 05/23/19                   | 06/20/19        | 06/26/19         | Corporate Budget           | 12,000,000.00          |               | 12,000,000.00 | APP 1st Revision: Additional line item  |
| 27         | 10 CCTV camera units  | OSD           |          | NP-53.9 - Small Value Procurement    | 05/01/19                               | 05/28/19                   | 06/25/19        | 07/01/19         | Corporate Budget           | 150,000.00             | 150,000.00    |               | APP 1st Revision: Additional line item  |
| 52         | Purchase of Conference Table including improvement of sound system  | BSEC          |          | NP-53.9 - Small Value Procurement    | 7/1/2019                               | 7/21/2019                  | 7/24/2019       | 7/25/2019        | Corporate Operating Budget | 700,000.00             |               | 700,000.00    | Items are added in the APP 1st Revision   |
| 53         | Purchase of Visitors' Chair   | BSEC          |          | NP-53.9 - Small Value Procurement    | 7/1/2019                               | 7/21/2019                  | 7/24/2019       | 7/25/2019        | Corporate Operating Budget | 120,000.00             | 120,000.00    |               | Items are added in the APP 1st Revision   |
| 4          | Individual Consultant (Financial and Economic Specialist) for the Rehabilitation, Operation and Maintenance of Angat Hydroelectric Power Plant (AHEPP) Auxiliary Turbines 4 & 5 | SOMD          |          | NP-53.7 Highly Technical Consultants |  |                            |                 |                  | Corporate Operating Budget | 300,000.00             | 300,000.00    |               | APP 1st Revision: Added line item to APP 1st Revision   |
| 34.5       | Wireless Microphone   | OA            |          | NP-53.9 - Small Value Procurement    | 2/15/2019                              | 3/7/2019                   | 3/10/2019       | 3/11/2019        | Corporate Operating Budget | 60,000.00              | 60,000.00     |               | NOA issued. Awaiting issuance of the Notice to Proceed. For Items are added in the APP 1st Revision |
| 22         | Development of Asset Management Information System (AMIS)   | ITG           |          | Competitive Bidding                  | 08/15/19                               | 09/04/19                   | 09/12/19        | 09/23/19         | Corporate Operating Budget | 18,400,000.00          |               | 18,400,000.00 | As if new items because they are to be procured separately as follows:                              |
| 23         | Supply, Delivery, and Installation of Network and IT Infrastructure Facilities (NITIF)  | ITG           |          | Competitive Bidding                  | 06/14/19                               | 07/08/19                   | 07/19/19        | 07/23/19         | Corporate Operating Budget | 38,000,000.00          |               | 38,000,000.00 | <b>NITIF</b> for 38,000,000 already posted for advertisement <b>AMIS</b> for 18,400,000             |
| 35.3       | Transportation  | AMD-Watershed |          | NP-53.9 - Small Value Procurement    | 08/06/19                               | 09/06/19                   | 09/16/19        | 09/30/19         | Corporate Operating Budget | 50,000.00              | 50,000.00     |               | APP 2nd Revision: Additional line item  |
| 20         | Individual First aid and Disaster Kit   | OSD           |          | NP-53.9 - Small Value Procurement    | 10/9/2019                              | 10/29/2019                 | 11/4/2019       | 11/8/2019        | Corporate Budget           | 350,000.00             | 350,000.00    |               | APP 2nd Revision: Additional line item  |
| 47         | PES Seminar   | PPPRD         |          | NP-53.9 - Small Value Procurement    | 12/02/19                               | 12/10/19                   | 12/20/19        | 01/05/19         | Corporate Operating Budget | 500,000.00             | 500,000.00    |               | APP 2nd Revision: Additional line item Indicative   |
| 21         | Furnitures and Fixtures for the Balara Guest House  | OSD           |          | NP-53.9 - Small Value Procurement    | 08/14/19                               | 08/22/19                   | 08/26/19        | 08/28/19         | Corporate Budget           | 300,000.00             | 45,000.00     | 255,000.00    | APP 2nd Revision: Additional line item  |
| 42         | Records Management Compactor System   | HRODL         |          | Competitive Bidding                  | 09/10/19                               | 09/30/19                   | 10/03/19        | 10/06/19         | Corporate Operating Budget | 5,000,000.00           |               | 5,000,000.00  | Item added in APP 2nd Revision  |
| 21         | Consultant for Interior Design  | OSD           |          | NP-53.7 Highly Technical Consultants | N/A                                    | N/A                        | N/A             | N/A              | Corporate Budget           | 300,000.00             | 300,000.00    |               | APP 2nd Revision: Additional line item  |
| 48         | Portrait Painting   | PPPRD         |          | NP-53.9 - Small Value Procurement    | 10/30/19                               | 11/19/19                   | 11/22/19        | 11/24/19         | Corporate Operating Budget | 150,000.00             | 150,000.00    |               | APP 2nd Revision: Additional line item Portrait Painting for the Administrators                     |
| 27         | Individual Consultants  | OA            |          | NP-53.9 - Small Value Procurement    | 09/16/19                               | 10/07/19                   | 10/09/19        | 10/12/19         | Corporate Operating Budget | 250,000.00             | 250,000.00    |               | APP 2nd Revision: Additional line item  |
|            |   |               |          |                                      |  |                            |                 |                  | <b>Total:</b>              | 125,435,000.00         | 63,780,000.00 | 61,655,000.00 |   |

Prepared by:  
  
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 Chairman, BAC Secretariat

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**LEONOR C. CLEOFAS, CESO IV**  
 Chairman, Bids and Awards Committee  
 MWSS Corporate Office

Approved:  
  
**LTGEN EMMANUEL B. SALAMAT (Ret)**  
 Administrator

*N/A* *Q* *W/P*