

Additional procurement

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Consultancy Services for the Proposed Retrofitting/Rehabilitation of the Old MWSS Arroceros Building, Arroceros, Manila	FOD		Competitive Bidding	03/04/19	5/28/2019	7/30/2019	08/05/19	Corporate Operating Budget	6,000,000.00		6,000,000.00	APP 1st Revision: Additional line item
26	Procurement of 6 motor vehicles	OSD		Competitive Bidding	04/24/19	05/23/19	06/20/19	06/26/19	Corporate Budget	12,000,000.00		12,000,000.00	APP 1st Revision: Additional line item
27	10 CCTV camera units	OSD		NP-53.9 - Small Value Procurement	05/01/19	05/28/19	06/25/19	07/01/19	Corporate Budget	150,000.00	150,000.00		APP 1st Revision: Additional line item
52	Purchase of Conference Table including improvement of sound system	BSEC		NP-53.9 - Small Value Procurement	7/1/2019	7/21/2019	7/24/2019	7/25/2019	Corporate Operating Budget	700,000.00		700,000.00	Items are added in the APP 1st Revision
53	Purchase of Visitors' Chair	BSEC		NP-53.9 - Small Value Procurement	7/1/2019	7/21/2019	7/24/2019	7/25/2019	Corporate Operating Budget	120,000.00	120,000.00		Items are added in the APP 1st Revision
4	Individual Consultant (Financial and Economic Specialist) for the Rehabilitation, Operation and Maintenance of Angat Hydroelectric Power Plant (AHEPP) Auxiliary Turbines 4 & 5	SOMD		NP-53.7 Highly Technical Consultants					Corporate Operating Budget	300,000.00	300,000.00		APP 1st Revision: Added line item to APP 1st Revision
34.5	Wireless Microphone	OA		NP-53.9 - Small Value Procurement	2/15/2019	3/7/2019	3/10/2019	3/11/2019	Corporate Operating Budget	60,000.00	60,000.00		NOA issued. Awaiting issuance of the Notice to Proceed. For Items are added in the APP 1st Revision
22	Development of Asset Management Information System (AMIS)	ITG		Competitive Bidding	08/15/19	09/04/19	09/12/19	09/23/19	Corporate Operating Budget	18,400,000.00		18,400,000.00	As if new items because they are to be procured separately as follows:
23	Supply, Delivery, and Installation of Network and IT Infrastructure Facilities (NITIF)	ITG		Competitive Bidding	06/14/19	07/08/19	07/19/19	07/23/19	Corporate Operating Budget	38,000,000.00		38,000,000.00	NITIF for 38,000,000 already posted for advertisement AMIS for 18,400,000
35.3	Transportation	AMD-Watershed		NP-53.9 - Small Value Procurement	08/06/19	09/06/19	09/16/19	09/30/19	Corporate Operating Budget	50,000.00	50,000.00		APP 2nd Revision: Additional line item
20	Individual First aid and Disaster Kit	OSD		NP-53.9 - Small Value Procurement	10/9/2019	10/29/2019	11/4/2019	11/8/2019	Corporate Budget	350,000.00	350,000.00		APP 2nd Revision: Additional line item
47	PES Seminar	PPPRD		NP-53.9 - Small Value Procurement	12/02/19	12/10/19	12/20/19	01/05/19	Corporate Operating Budget	500,000.00	500,000.00		APP 2nd Revision: Additional line item Indicative
21	Furnitures and Fixtures for the Balara Guest House	OSD		NP-53.9 - Small Value Procurement	08/14/19	08/22/19	08/26/19	08/28/19	Corporate Budget	300,000.00	45,000.00	255,000.00	APP 2nd Revision: Additional line item
42	Records Management Compactor System	HRODL		Competitive Bidding	09/10/19	09/30/19	10/03/19	10/06/19	Corporate Operating Budget	5,000,000.00		5,000,000.00	Item added in APP 2nd Revision
21	Consultant for Interior Design	OSD		NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		APP 2nd Revision: Additional line item
48	Portrait Painting	PPPRD		NP-53.9 - Small Value Procurement	10/30/19	11/19/19	11/22/19	11/24/19	Corporate Operating Budget	150,000.00	150,000.00		APP 2nd Revision: Additional line item Portrait Painting for the Administrators
14	Transformer	OSD		NP-53.2 Emergency Cases					Corporate Budget	150,000.00	150,000.00		
27	Individual Consultants	OA		NP-53.9 - Small Value Procurement	09/16/19	10/07/19	10/09/19	10/12/19	Corporate Operating Budget	250,000.00	250,000.00		APP 2nd Revision: Additional line item
									Total:	125,585,000.00	63,930,000.00	61,655,000.00	

Prepared by
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Recommending Approval
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